

<b>Court Order Chart A</b> <b>CSAs at or above 78.5% on</b> <b>9/30/2003 (Baseline)</b>	
<b>CO Rate on</b> <b>9/30/05</b>	<b>% of</b> <b>Allocation</b> <b>Earned</b>
80%	100%
79.9%	99.3%
79.8%	98.7%
79.7%	98.0%
79.6%	97.3%
79.5%	96.7%
79.4%	96.0%
79.3%	95.3%
79.2%	94.7%
79.1%	94.0%
79.0%	93.3%
78.9%	92.7%
78.8%	92.0%
78.7%	91.3%
78.6%	90.7%
78.5%	90.0%
78.4%	89.3%
78.3%	88.7%
78.2%	88.0%
78.1%	87.3%
78.0%	86.7%
77.9%	86.0%
77.8%	85.3%
77.7%	84.7%
77.6%	84.0%
77.5%	83.3%
77.4%	82.7%
77.3%	82.0%
77.2%	81.3%
77.1%	80.7%
77.0%	80.0%
<77.0%	80.00%

<b>Court Order Chart B</b> <b>CSAs below 78.5% on</b> <b>9/30/2003 (Baseline)</b>	
<b>Increase/</b> <b>Decrease from</b> <b>Baseline on</b> <b>9/30/05</b>	<b>% of</b> <b>Allocation</b> <b>Earned</b>
1.50%	100%
1.40%	99.3%
1.30%	98.7%
1.20%	98.0%
1.10%	97.3%
1.00%	96.7%
0.90%	96.0%
0.80%	95.3%
0.70%	94.7%
0.60%	94.0%
0.50%	93.3%
0.40%	92.7%
0.30%	92.0%
0.20%	91.3%
0.10%	90.7%
0%	90.0%
-0.10%	89.3%
-0.20%	88.7%
-0.30%	88.0%
-0.40%	87.3%
-0.50%	86.7%
-0.60%	86.0%
-0.70%	85.3%
-0.80%	84.7%
-0.90%	84.0%
-1.00%	83.3%
-1.10%	82.7%
-1.20%	82.0%
-1.30%	81.3%
-1.40%	80.7%
-1.50%	80.0%
<-1.50%	80.00%

CY05 Performance Based and FFY02 Incentives-Special Improvement Funds Tiers 1 and 2

<b>Paternity Establishment Chart A - CSAs at or above 89% on 9/30/03 (Baseline)</b>	
<b>PE Rate on 9/30/05</b>	<b>% of Allocation Earned</b>
90%	100%
89.9%	99.0%
89.8%	98.0%
89.7%	97.0%
89.6%	96.0%
89.5%	95.0%
89.4%	94.0%
89.3%	93.0%
89.2%	92.0%
89.1%	91.0%
89%	90%
88.9%	89.0%
88.8%	88.0%
88.7%	87.0%
88.6%	86.0%
88.5%	85.0%
88.4%	84.0%
88.3%	83.0%
88.2%	82.0%
88.1%	81.0%
88.0%	80.0%
<88.0%	80.0%

<b>Paternity Establishment Chart B - CSAs below 89% on 9/30/03 (Baseline) (Not Applicable)</b>	
<b>Increase/ Decrease from Baseline on 9/30/05</b>	<b>% of Allocation Earned</b>
1.0%	100%
0.9%	99.0%
0.8%	98.0%
0.7%	97.0%
0.6%	96.0%
0.5%	95.0%
0.4%	94.0%
0.3%	93.0%
0.2%	92.0%
0.1%	91.0%
0.0%	90%
-0.1%	89.0%
-0.2%	88.0%
-0.3%	87.0%
-0.4%	86.0%
-0.5%	85.0%
-0.6%	84.0%
-0.7%	83.0%
-0.8%	82.0%
-0.9%	81.0%
-1.0%	80.0%
<-1.0%	80.0%

## CY05 Performance Based and FFY02 Incentives-Special Improvement Funds Tiers 1 and 2

<b>Current Support Collection</b> <b>Chart A - CSAs at or above</b> <b>78% on 9/30/03 (Baseline)</b>	
<b>Current Support Rate on 9/30/05</b>	<b>% of Alloc Earned</b>
80.00%	100.00%
79.80%	99.00%
79.60%	98.00%
79.40%	97.00%
79.20%	96.00%
79.00%	95.00%
78.80%	94.00%
78.60%	93.00%
78.40%	92.00%
78.20%	91.00%
78.00%	90.00%
77.80%	89.00%
77.60%	88.00%
77.40%	87.00%
77.20%	86.00%
77.00%	85.00%
76.80%	84.00%
76.60%	83.00%
76.40%	82.00%
76.20%	81.00%
76.10%	80.00%
<76%	80%

<b>Current Support Collection Chart B</b> <b>- CSAs below 78% on 9/30/2003</b> <b>(Baseline)</b>	
<b>Increase/ Decrease from Baseline on 9/30/05</b>	<b>% of Alloc Earned</b>
2.00%	100%
1.90%	99.50%
1.80%	99.00%
1.70%	98.50%
1.60%	98.00%
1.50%	97.50%
1.40%	97.00%
1.30%	96.50%
1.20%	96.00%
1.10%	95.50%
1.00%	95.00%
0.90%	94.50%
0.80%	94.00%
0.70%	93.50%
0.60%	93.00%
0.50%	92.50%
0.40%	92.00%
0.30%	91.50%
0.20%	91.00%
0.10%	90.50%
0.00%	90.00%
-0.10%	89.50%
-0.20%	89.00%
-0.30%	88.50%
-0.40%	88.00%
-0.50%	87.50%
-0.60%	87.00%
-0.70%	86.50%
-0.80%	86.00%
-0.90%	85.50%
-1.00%	85.00%
-1.10%	84.50%
-1.20%	84.00%
-1.30%	83.50%
-1.40%	83.00%
-1.50%	82.50%
-1.60%	82.00%
-1.70%	81.50%
-1.80%	81.00%
-1.90%	80.50%
-2.00%	80.00%
<2%	80.00%

## CY05 Performance Based and FFY02 Incentives-Special Improvement Funds Tier 1 and 2

<b>Arrears Collection Chart A - CSAs at or above 76% on 9/30/2003 (Baseline)</b>	
<b>Arrears Rate on 9/30/05</b>	<b>% of Alloc Earned</b>
80.00%	100.00%
79.80%	99.50%
79.60%	99.00%
79.40%	98.50%
79.20%	98.00%
79.00%	97.50%
78.80%	97.00%
78.60%	96.50%
78.40%	96.00%
78.20%	95.50%
78.00%	95.00%
77.80%	94.50%
77.60%	94.00%
77.40%	93.50%
77.20%	93.00%
77.00%	92.50%
76.80%	92.00%
76.60%	91.50%
76.40%	91.00%
76.20%	90.50%
76.00%	90.00%
75.80%	89.50%
75.60%	89.00%
75.40%	88.50%
75.20%	88.00%
75.00%	87.50%
74.80%	87.00%
74.60%	86.50%
74.40%	86.00%
74.20%	85.50%
74.00%	85.00%
73.80%	84.50%
73.60%	84.00%
73.40%	83.50%
73.20%	83.00%
73.00%	82.50%
72.80%	82.00%
72.60%	81.50%
72.40%	81.00%
72.20%	80.50%
72.00%	80.00%
<72%	80.00%

<b>Arrears Collection Chart B - CSAs below 76% on 9/30/2003 (Baseline)</b>	
<b>Increase/ Decrease from Baseline on 9/30/05</b>	<b>% of Alloc Earned</b>
4.00%	100.00%
3.80%	99.50%
3.60%	99.00%
3.40%	98.50%
3.20%	98.00%
3.00%	97.50%
2.80%	97.00%
2.60%	96.50%
2.40%	96.00%
2.20%	95.50%
2.00%	95.00%
1.80%	94.50%
1.60%	94.00%
1.40%	93.50%
1.20%	93.00%
1.00%	92.50%
0.80%	92.00%
0.60%	91.50%
0.40%	91.00%
0.20%	90.50%
0.00%	90.00%
-0.20%	89.50%
-0.40%	89.00%
-0.60%	88.50%
-0.80%	88.00%
-1.00%	87.50%
-1.20%	87.00%
-1.40%	86.50%
-1.60%	86.00%
-1.80%	85.50%
-2.00%	85.00%
-2.20%	84.50%
-2.40%	84.00%
-2.60%	83.50%
-2.80%	83.00%
-3.00%	82.50%
-3.20%	82.00%
-3.40%	81.50%
-3.60%	81.00%
-3.80%	80.50%
-4.00%	80.00%

FFY02 Incentives Special Improvement for Tier 3 Agencies

Tier 3 Additional Incremental Improvement				
CSUP			Arrears	
Increase from Baseline 09/30/03			Increase from Baseline 09/30/03	
3.00%	100.00%		6.00%	100.00%
2.95%	98.50%		5.90%	98.50%
2.90%	97.00%		5.80%	97.00%
2.85%	95.50%		5.70%	95.50%
2.80%	94.00%		5.60%	94.00%
2.75%	92.50%		5.50%	92.50%
2.70%	91.00%		5.40%	91.00%
2.65%	89.50%		5.30%	89.50%
2.60%	88.00%		5.20%	88.00%
2.55%	86.50%		5.10%	86.50%
2.50%	85.00%		5.00%	85.00%
2.45%	83.50%		4.90%	83.50%
2.40%	82.00%		4.80%	82.00%
2.35%	80.50%		4.70%	80.50%
2.30%	79.00%		4.60%	79.00%
2.25%	77.50%		4.50%	77.50%
2.20%	76.00%		4.40%	76.00%
2.15%	74.50%		4.30%	74.50%
2.10%	73.00%		4.20%	73.00%
2.05%	71.50%		4.10%	71.50%
2.00%	70.00%		4.00%	70.00%
<2%	70%		<4%	70%